

SVE PAC PROPOSED BUDGET 2019-2020

<b>GROSS REVENUE</b>	<b>Budget 2019-20</b>	<b>Notes</b>
Val-U Books	\$4000.00	Based on selling 200 books
Family Movie Night	\$2000.00	Increase from \$1500
Gaming grant	\$5460.00	273 kids x \$20
Bank Interest\Error	\$25.00	
Mabel's Labels	\$50.00	
Monster Ball	\$3000.00	
Mother's Day Baskets	\$1500.00	
Parent Education Fund	\$250.00	
Spirit Day Treats	\$5000.00	Increased estimate based on 6 spirit days
Spring Fair	---	
Thriftys Smile Cards	\$2000.00	
Tree Chip. & Bottle Drive	\$1500.00	Increase from \$1250
Walk-a-thon	\$5500.00	
Spring Fair Holdback	\$4250.00	
<b>TOTAL REVENUE</b>	<b>\$34,535.00</b>	
<b>EXPENSES</b>	<b>2019-20</b>	<b>Notes</b>
Artist in Residence	\$500.00	
Art Start	\$500.00	
Butterfly Kits	\$200.00	
Classroom Fund	\$8190.00	273 kids x \$30
Val-U Books	\$2000.00	Based on 200 coupon books
Family Movie Night	\$1200.00	
Fruit & Veggie Program	\$50.00	
Grade 5 Recognition	\$500.00	
iRide	\$750.00	
Monster Ball	\$2200.00	Increase from \$2000
Mother's Day Baskets	\$1200.00	
Office & Administration	\$100.00	
PAC miscellaneous	\$200.00	
Parent Education	\$500.00	Increase from \$250
Seaquarium	\$800.00	Increase to reflect rising costs
Skating	\$1700.00	
Spirit Day Treats	\$2500.00	
Spring Fair/FunDay	\$500.00	Increase from \$200
Sports Enrichment Fund	\$671.00	
Staff Appreciation Lunch	\$500.00	
Staff Recognition	\$250.00	
Student enrichment	\$100.00	Bike to School Week prizes
Tech Enrichment Fund	---	Typically \$2500 – decision made to explore reallocation of funds
Tennis	---	N/A for 2019-20
Thrifty's Smile Purchases	\$ 1,981.54	For purchase of iPads
Walk-a-thon	\$1500.00	Tshirts
Welcome Back BBQ	\$250.00	
<b>TOTAL EXPENSES</b>	<b>\$28,842.54</b>	
<b>NET PROFIT/(DEFICIT)</b>	<b>\$5692.46</b>	